

Table 4.10			
BUDGET ALLOCATION AND EXPENDITURE			
PLAN/STATE FUND (SCHEME)			
Year 2017-18		(Rs In Lacs)	
S. No.	Scheme	2017-18	
		R.E.	Exp.
1	2	5	6
1	779-Director Transport Comp-	0.00	0.00
2	798-Transport Building & Driving track	565.20	268.42
3	1142-Computerization in RTO	2324.52	2285.45
4	2003-Innovetive/New scheme	0.00	0.00
5	2230-IDTR	0.00	0.00
6	2231-I&C	0.00	0.00
7	2232-Transport Hub	0.00	0.00
8	2602-Payment of Consultecy Charges	0.00	0.00
9	2604-Enviorment and Pollution	0.00	0.00
	Total	2889.72	2553.87
10	2527-Dedicated Road Safty Fund	8942.25	3713.96
	Total	8942.25	3713.96
11	1266-Assistance for depot to RSRTC	0.03	0.00
12	1752- Share capital to RSRSTC	0.03	0.00
13	1965 Loan to RSRTC	650.02	650.00
14	1966-grant to RSRTC	24000.02	23963.00
15	2120- Grant for VGF to RSRTC	0.01	0.00
16	2245 Grant for reform linked plan	0.01	0.00
17	2246 Share Capital reform linked plan	0.01	0.00
18	2600-Assistance for free joureny to MP's of Rajasthan state in RSRTC Buses	0.00	0.00
19	2601-Reimbursement of free/concesusonal Journy in RSRTC Buses	0.00	0.00
20	2603-Other City Transport Manegment	0.00	0.00
21	2605-Compensation to RSRTC for loses due to public movement	0.00	0.00
22	2606-Reimbursment of deffence Amt.in VAT on Diesel.	0.00	0.00
	Total RSRTC	24650.13	24613.00
23	2341-Rajasthan state Bus Terminal Authority -	Grant	0.03
		Share Capital	0.01
		Loan	100.00
		Total -RSBTA	100.04
		Grant Total	36582.14
			30980.79