

Table 4.4

COMPONENTS OF REVENUE

During The Year

| S. No. | Year | OTT (NTV) | | LST | | ROAD TAX | | | SRT | | | SURCHARGE | GREEN TAX | | FEES | | CF | | Other | | Total Amount | % Over Last Year | | |
|--------|---------|-----------|-------|----------|------|----------|-----------|----------|-------|----------|----------|-----------|-----------|----------|---------|------|----------|------|----------|-------|--------------|------------------|-----------|-------|
| | | Amount | % | Amount | % | Total | N. Permit | Other | % | Total | RSRTC | | Other | % | Amount | % | Amount | % | Amount | % | | | Amount | % |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 |
| 1 | 2005-06 | 17392.49 | 19.15 | 0.00 | 0.00 | 23118.71 | 6344.00 | 16774.71 | 25.46 | 23893.43 | 5975.06 | 17918.37 | 26.31 | 0.00 | 0.00 | 0.00 | 6497.04 | 7.15 | 19906.29 | 21.92 | 0.00 | 0.00 | 90807.96 | |
| 2 | 2006-07 | 21058.96 | 20.58 | 0.00 | 0.00 | 27621.56 | 7068.00 | 20553.56 | 26.99 | 28195.30 | 5274.75 | 22920.55 | 27.55 | 0.00 | 0.00 | 0.00 | 8664.90 | 8.47 | 16802.71 | 16.42 | 0.00 | 0.00 | 102343.43 | 12.70 |
| 3 | 2007-08 | 21334.22 | 18.32 | 4946.63 | 4.25 | 31003.17 | 7615.00 | 23388.17 | 26.63 | 30926.83 | 6528.37 | 24398.46 | 26.56 | 0.00 | 290.67 | 0.25 | 8202.56 | 7.04 | 19732.10 | 16.95 | 0.00 | 0.00 | 116436.18 | 13.77 |
| 4 | 2008-09 | 24477.10 | 20.17 | 4257.25 | 3.51 | 35509.84 | 7812.39 | 27697.45 | 29.26 | 28922.23 | 5074.50 | 23847.73 | 23.83 | 0.00 | 471.78 | 0.39 | 8194.59 | 6.75 | 19523.13 | 16.09 | 0.00 | 0.00 | 121355.92 | 4.23 |
| 5 | 2009-10 | 34127.09 | 24.87 | 3066.05 | 2.23 | 49251.32 | 9328.48 | 39922.84 | 35.90 | 22725.60 | 8026.91 | 14698.69 | 16.56 | 0.00 | 555.06 | 0.40 | 8198.96 | 5.98 | 19271.84 | 14.05 | 0.00 | 0.00 | 137195.92 | 13.05 |
| 6 | 2010-11 | 44020.64 | 27.31 | 4985.69 | 3.09 | 42751.76 | 8813.27 | 33938.49 | 26.52 | 36035.41 | 5932.84 | 30102.57 | 22.35 | 0.00 | 836.58 | 0.52 | 9935.55 | 6.16 | 20769.15 | 12.88 | 1874.56 | 1.16 | 161209.34 | 17.50 |
| 7 | 2011-12 | 56635.50 | 29.39 | 5071.60 | 2.63 | 48191.17 | 9157.46 | 39033.71 | 25.01 | 38588.73 | 6759.95 | 31828.78 | 20.03 | 7790.54 | 3992.88 | 2.07 | 12338.02 | 6.40 | 19675.47 | 10.21 | 418.56 | 0.22 | 192702.47 | 19.54 |
| 8 | 2012-13 | 68934.93 | 30.19 | 6606.81 | 2.89 | 54052.99 | 10308.66 | 43744.33 | 23.68 | 49849.81 | 15460.37 | 34389.44 | 21.84 | 9706.98 | 4621.28 | 2.02 | 13785.86 | 6.04 | 19992.10 | 8.76 | 749.62 | 0.33 | 228300.38 | 18.47 |
| 9 | 2013-14 | 71421.15 | 28.58 | 9291.61 | 3.72 | 52192.15 | 10354.43 | 41837.72 | 20.89 | 64616.81 | 22410.79 | 42206.02 | 25.86 | 8628.06 | 5251.84 | 2.10 | 16705.72 | 6.69 | 21781.77 | 8.72 | 8.65 | 0.00 | 249897.76 | 9.46 |
| 10 | 2014-15 | 82211.94 | 29.05 | 19586.17 | 6.92 | 51153.78 | 10836.42 | 40317.36 | 18.08 | 54819.86 | 12287.11 | 42532.75 | 19.37 | 10953.67 | 6114.51 | 2.16 | 20068.85 | 7.09 | 38071.81 | 13.45 | 0.00 | 0.00 | 282980.59 | 13.24 |
| 11 | 2015-16 | 98676.60 | 30.85 | 28697.56 | 8.97 | 56911.37 | 11886.24 | 45025.13 | 17.79 | 57611.78 | 10030.24 | 47581.54 | 18.01 | 12193.28 | 7677.78 | 2.40 | 25353.39 | 7.93 | 32787.92 | 10.25 | 0.00 | 0.00 | 319909.68 | 13.05 |